

## CHAPTER 298

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**APPROPRIATIONS**

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**HOUSE BILL 12-1194**

BY REPRESENTATIVE(S) Gerou, Becker, Levy, Casso, Fischer, Hamner, Jones, Kerr A., Labuda, Young;  
also SENATOR(S) Hodge, Steadman, Lambert.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF PUBLIC HEALTH AND  
ENVIRONMENT.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of public health and environment for the fiscal year beginning July 1, 2011.** In Session Laws of Colorado 2011, section 2 of chapter 335, (SB 11-209), **amend** Part XVI as follows:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XVI**  
**DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

**(1) ADMINISTRATION AND SUPPORT****(A) Administration**

Personal Services	4,768,486				4,745,500 <sup>a</sup>	22,986
	(61.1 FTE)					
Retirements	481,145				481,145 <sup>a</sup>	
Health, Life, and Dental	7,079,144	588,613		2,463,310 <sup>b</sup>	801,856 <sup>c</sup>	3,225,365
Short-term Disability	131,341	11,579		45,611 <sup>b</sup>	14,468 <sup>c</sup>	59,683
S.B. 04-257 Amortization Equalization Disbursement	2,075,598	180,994		721,531 <sup>b</sup>	228,929 <sup>c</sup>	944,144
S.B. 06-235 Supplemental Amortization Equalization Disbursement	1,667,136	144,468		579,802 <sup>b</sup>	184,178 <sup>c</sup>	758,688
Shift Differential	10,910	173		2,725 <sup>b</sup>	15 <sup>c</sup>	7,997
Workers' Compensation	303,605				303,605 <sup>a</sup>	
Operating Expenses	1,262,707				1,262,707 <sup>a</sup>	
Legal Services for 29,042 hours	2,198,770				2,198,770 <sup>a</sup>	

Administrative Law Judge Services	8,144			8,144 <sup>a</sup>	
	8,651			8,651 <sup>a</sup>	
Payment to Risk Management and Property Funds	86,714		9,069 <sup>b</sup>	77,645 <sup>a</sup>	
Vehicle Lease Payments	<del>344,839</del>	1,081	258,670 <sup>b</sup>	60,841 <sup>a</sup>	<del>24,247</del>
	343,108				22,516
Leased Space	<del>5,883,438</del>		233,106 <sup>b</sup>	<del>5,638,088<sup>a</sup></del>	12,244
	5,960,565			5,715,215 <sup>a</sup>	
Capitol Complex Leased Space	31,686			31,686 <sup>a</sup>	
Communication Services Payments	6,898			6,898 <sup>a</sup>	
Utilities	567,514		161,324 <sup>b</sup>	390,727 <sup>a</sup>	15,463
Building Maintenance and Repair	271,858			271,858 <sup>a</sup>	
Reimbursement for Members of the State Board of Health	4,500	4,500			
Indirect Cost Assessment	<del>541,629</del>		<del>300,657<sup>b</sup></del>	<del>95,759<sup>a</sup></del>	145,213
	683,629		400,657 <sup>b</sup>	137,759 <sup>a</sup>	
	<u>27,726,062</u>				
	27,943,965				

Ch. 298

Appropriations

1883

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of these amounts, ~~\$14,916,622~~ \$15,036,972 shall be from departmental indirect cost recoveries, \$505,151 shall be from statewide indirect cost recoveries, \$25,000 shall be from tobacco-settlement moneys received from tobacco-settlement-supported programs in this and other departments pursuant to Section 25-1-108.5 (5), C.R.S., \$15,475 shall be from Medicaid funds appropriated to the Department of Health Care Policy and Financing, and ~~\$68,409~~ \$110,409 shall be from various sources of reappropriated funds.

<sup>b</sup> Of these amounts, \$699,028 shall be from the Department of Public Health and Environment subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund established in Section 42-3-304 (18) (c), C.R.S., \$5,041 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S., and ~~\$4,071,736~~ \$4,171,736 shall be from various sources of cash funds.

<sup>c</sup> Of these amounts, \$754,096 shall be from indirect cost recoveries, \$437,095 shall be from Medicaid funds appropriated to the Department of Health Care Policy and Financing, \$16,000 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., transferred from the Department of Local Affairs, and \$22,255 shall be from various sources of reappropriated funds.

**(B) Special Health Programs**

(1) Health Disparities Program

Personal Services	406,788	50,539	356,249 <sup>a</sup>
	(6.3 FTE)		
Operating Expenses	65,579	6,672	58,907 <sup>a</sup>
Health Disparities Grants	<u>3,564,512</u>		<u>3,564,512<sup>a</sup></u>
	4,036,879		

<sup>a</sup> These amounts shall be from the Health Disparities Grant Program Fund created in Section 24-22-117 (2) (f), C.R.S.

**(C) Local Public Health Planning and Support**

Assessment, Planning, and Support Program	671,121 (8.4 FTE)	308,652 <sup>(M)</sup>	139,303 <sup>a</sup>	223,166 <sup>b</sup>
Distributions to Local Public Health Agencies	8,013,294	5,935,190	2,078,104 <sup>c</sup>	
Environmental Health Services Not Provided by Local Health Departments	241,239	241,239		
	8,925,654			

<sup>a</sup> This amount shall be from the Comprehensive Public Health Plan Cash Fund created in Section 25-1-504 (4), C.R.S.

<sup>b</sup> This amount shall be from the Maternal and Child Health Block Grant and is shown for informational purposes only.

<sup>c</sup> This amount shall be from the Public Health Services Support Fund created in Section 25-1-512 (2), C.R.S.

**(D) Special Environmental Programs**

Program Costs	953,122 (7.8 FTE)		258,836 <sup>c</sup>	694,286
Animal Feeding Operations (AFO) Program	470,288 (3.5 FTE)	99,538	370,750 <sup>b</sup>	
Recycling Resources Economic Opportunity Program <sup>(9)</sup>	1,854,479		1,854,479 <sup>c</sup> (1.6 FTE)	

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
Oil and Gas Consultation, Personal Services	110,904				110,904 <sup>d</sup> (1.0 FTE)	
Oil and Gas Consultation, Operating Expenses	9,789				9,789 <sup>d</sup>	
Waste Tire Program	<del>3,366,509</del>				<del>3,366,509<sup>e</sup></del>	
	4,649,003				4,649,003 <sup>e</sup> (1.0 FTE)	
	<u>6,765,091</u>					
	8,047,585					

<sup>a</sup> This amount shall be from various sources of cash funds.

<sup>b</sup> Of this amount, \$312,905 shall be from the Animal Feeding Operations Fund created in Section 25-8-502 (1) (i), C.R.S., and \$57,845 shall be from the Housed Commercial Swine Feeding Operation Fund created in Section 25-7-138 (6), C.R.S.

<sup>c</sup> This amount shall be from the Recycling Resources Economic Opportunity Fund created in Section 25-16.5-106.5 (1), C.R.S.

<sup>d</sup> These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.

<sup>e</sup> Of this amount, ~~\$3,051,696~~ \$1,620,169 shall be from the Waste Tire Cleanup Fund created in Section 25-17-202.6 (1), C.R.S., ~~and~~ \$314,813 shall be from the Waste Tire Market Development Fund created in Section 25-17-202.9 (1), ~~C.R.S.~~ C.R.S., AND \$2,714,021 SHALL BE FROM THE PROCESSORS AND END USERS FUND CREATED IN SECTION 25-17-202.5 (1), C.R.S.

**(2) CENTER FOR HEALTH AND ENVIRONMENTAL INFORMATION****(A) Health Statistics and Vital Records**

Personal Services	4,880,184	3,719,653 <sup>a</sup>	5,910 <sup>b</sup>	1,154,621
	(68.4 FTE)			
Operating Expenses	429,453	266,774 <sup>a</sup>		162,679
Transfer to Department of Regulatory Agencies for Medical Marijuana	121,766	121,766 <sup>a</sup>		
	<u>5,431,403</u>			

<sup>a</sup> Of these amounts, \$2,089,538 shall be from the Medical Marijuana Program Cash Fund created in Section 25-1.5-106 (16) (a), C.R.S., \$1,641,082 shall be from the Vital Statistics Records Cash Fund created in Section 25-2-121 (2) (b) (I), C.R.S., \$117,438 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., \$117,438 shall be from the Prevention, Early Detection, and Treatment Fund created in Section 24-22-117 (2) (d) (I), C.R.S., and \$142,697 shall be from various sources of cash funds. The Tobacco Education Programs Fund and the Prevention, Early Detection and Treatment Fund consist of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution; appropriations from this fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

<sup>b</sup> This amount shall be from Medicaid funds appropriated to the Department of Health Care Policy and Financing.

**(B) Information Technology Services**

Personal Services	263,609	70,849 <sup>a</sup>	192,760 <sup>b</sup>	
		(0.2 FTE)	(1.6 FTE)	
Operating Expenses	765,146	103,927 <sup>a</sup>	661,219 <sup>b</sup>	
Purchase of Services from Computer Center	5,520,712	<del>277,427</del>	<del>933,997</del>	<del>1,737,918</del>
		283,248	1,201,073 <sup>a</sup>	2,571,370
			2,150,819 <sup>b</sup>	1,885,572

Ch. 298

Appropriations

1887

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Multiuse Network							
Payments	687,583		<del>10,613</del>		<del>1,014</del>	<del>427,089</del>	<del>248,867</del>
						480,741 <sup>b</sup>	206,842
Management and							
Administration of OIT	634,519				<del>67,500</del>	<del>308,588</del>	<del>258,431</del>
					45,000 <sup>a</sup>	492,971 <sup>b</sup>	96,548
	<u>7,871,569</u>						

<sup>a</sup> These amounts shall be from various sources of cash funds.

<sup>b</sup> Of these amounts, ~~\$3,150,729~~ \$3,801,665 shall be from indirect cost recoveries, \$144,547 shall be from Medicaid funds appropriated to the Department of Health Care Policy and Financing, and \$32,298 shall be from various sources of reappropriated funds.

<b>(C) Indirect Cost</b>							
Assessment	<del>1,075,177</del>				<del>700,663</del> <sup>a</sup>	27,678 <sup>b</sup>	<del>346,836</del>
	1,508,177				930,663 <sup>a</sup>		549,836
		<del>14,378,149</del>					
		14,811,149					

<sup>a</sup> This amount shall be from various sources of cash funds.

<sup>b</sup> This amount shall be from various sources of reappropriated funds.



(3) LABORATORY SERVICES

(A) Director's Office

Personal Services	508,847	472,550 <sup>a</sup>	36,297
		(5.3 FTE)	(0.2 FTE)
Operating Expenses	22,421	22,421 <sup>a</sup>	
Indirect Cost Assessment	<del>1,581,175</del>	<del>1,253,152<sup>a</sup></del>	<del>328,023</del>
	1,656,175	1,069,125 <sup>a</sup>	4,500 <sup>b</sup>
	<u>2,112,443</u>		582,550
	2,187,443		

<sup>a</sup> Of these amounts, \$709,775 shall be from the Newborn Screening and Genetic Counseling Cash Fund created in Section 25-4-1006 (1), C.R.S., ~~\$532,904~~ \$477,881 shall be from the Laboratory Cash Fund created in Section 25-1.5-101 (1) (e) (II), C.R.S., \$252,444 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and ~~\$253,000~~ \$123,996 shall be from various sources of cash funds.

<sup>b</sup> THIS AMOUNT SHALL BE FROM CASH FUNDS APPROPRIATED TO THE WATER QUALITY CONTROL DIVISION.

(B) Chemistry and Microbiology

Personal Services	4,489,354	750,536	2,400,825 <sup>a</sup>	94,356 <sup>b</sup>	1,243,637
		(11.2 FTE)	(33.0 FTE)	(3.5 FTE)	(15.9 FTE)
Operating Expenses	<u>3,931,174</u>	314,817	2,901,277 <sup>a</sup>	140,119 <sup>b</sup>	574,961
	8,420,528				

<sup>a</sup> Of these amounts, ~~\$4,113,955~~ \$3,540,000 shall be from the Newborn Screening and Genetic Counseling Cash Fund created in Section 25-4-1006 (1), C.R.S., ~~\$680,000~~ \$1,153,955 shall be from the Laboratory Cash Fund created in Section 25-1.5-101 (1) (e) (II), C.R.S., \$107,115 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and ~~\$401,032~~ \$501,032 shall be from various sources of cash funds.

<sup>b</sup> These amounts shall be from appropriations to the Water Quality Control Division.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(C) Certification</b>							
Personal Services	673,463				523,580 <sup>a</sup>		149,883
					(7.9 FTE)		(2.2 FTE)
Operating Expenses	<del>80,170</del>				60,483 <sup>a</sup>		19,687
	<u>1,280,170</u>					1,200,000 <sup>b</sup>	
	<del>753,633</del>						
	1,953,633						

<sup>a</sup> Of these amounts, \$438,047 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., \$100,000 shall be from the Laboratory Cash Fund, and \$46,016 shall be from various sources of cash funds.

<sup>b</sup> THIS AMOUNT SHALL BE FROM THE HIGHWAY USERS TAX FUND MONEYS APPROPRIATED TO THE OPERATING EXPENSES LINE ITEM OF THE COLORADO STATE PATROL IN THE DEPARTMENT OF PUBLIC SAFETY.

~~11,286,604~~  
  
12,561,604

**(4) AIR POLLUTION CONTROL DIVISION**

**(A) Administration**

Personal Services	379,336				290,283 <sup>a</sup>		89,053 <sup>b</sup>
					(3.1 FTE)		(1.4 FTE)

Operating Expenses	9,187		9,187 <sup>b</sup>
Indirect Cost Assessment	<del>2,865,296</del>	<del>2,459,761<sup>a</sup></del>	405,535 <sup>b</sup>
	<u>2,915,296</u>	2,509,761 <sup>a</sup>	
	3,253,819		
	3,303,819		

<sup>a</sup> Of these amounts, \$990,016 shall be from the Department of Public Health and Environment subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund established in Section 42-3-304 (18) (c), C.R.S., \$151,252 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S., and ~~\$1,668,776~~ \$1,658,776 shall be from various sources of cash funds.

<sup>b</sup> These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency or other federal fund sources and are shown for informational purposes only.

**(B) Technical Services**

Personal Services	2,736,743	1,846,678 <sup>a</sup>	890,065 <sup>b</sup>
		(21.8 FTE)	(12.3 FTE)
Operating Expenses	400,802	316,241 <sup>a</sup>	84,561 <sup>b</sup>
Local Contracts	<u>730,368</u>	636,121 <sup>a</sup>	94,247 <sup>b</sup>
	3,867,913		

<sup>a</sup> Of these amounts, \$1,816,338 shall be from the Department of Public Health and Environment subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund established in Section 42-3-304 (18) (c), C.R.S., \$963,109 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S., and \$19,593 shall be from the Ozone Protection Fund created in Section 25-7-135 (1), C.R.S.

<sup>b</sup> These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency, the U.S. Department of Homeland Security, or other federal fund sources and are shown for informational purposes only.

**(C) Mobile Sources**

Personal Services	2,515,426	2,354,033 <sup>a</sup>	161,393 <sup>b</sup>
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Ch. 298 Appropriations 1891

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	345,577				(29.6 FTE) 327,327 <sup>a</sup>		(2.5 FTE) 18,250 <sup>b</sup>
Diesel Inspection/ Maintenance Program	642,817				642,817 <sup>a</sup> (6.6 FTE)		
Mechanic Certification Program	7,000				7,000 <sup>a</sup>		
Local Grants	45,299				45,299 <sup>a</sup>		
	<u>3,556,119</u>						

<sup>a</sup> Of these amounts, \$3,194,146 shall be from the Department of Public Health and Environment subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund established in Section 42-3-304 (18) (c), C.R.S., and \$182,330 shall be from diesel inspection and mechanic certification fees.

<sup>b</sup> These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency or other federal fund sources and are shown for informational purposes only.

**(D) Stationary Sources**

Personal Services	6,175,565				4,982,325 <sup>a</sup> (64.0 FTE)		1,193,240 <sup>b</sup> (17.8 FTE)
Operating Expenses	389,477				388,147 <sup>a</sup>		1,330 <sup>b</sup>
Local Contracts	837,147				722,067 <sup>a</sup>		115,080 <sup>b</sup>

Preservation of the Ozone Layer	228,739	228,739 <sup>c</sup>
		(2.0 FTE)
	<u>7,630,928</u>	

<sup>a</sup> Of these amounts, \$6,045,129 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S., and \$47,410 shall be from the Lead Hazard Reduction Cash Fund created in Section 25-5-1106 (2), C.R.S.

<sup>b</sup> These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency or other federal fund sources and are shown for informational purposes only.

<sup>c</sup> Of this amount, \$190,312 shall be from the Ozone Protection Fund created in Section 25-7-135 (1), C.R.S., \$20,815 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S., and \$17,612 shall be from the Department of Public Health and Environment subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund established in Section 42-3-304 (18) (c), C.R.S.

~~18,308,779~~  
18,358,779

**(5) WATER QUALITY CONTROL DIVISION**

**(A) Administration**

Personal Services	1,144,121	569,411	191,902 <sup>a</sup>	382,808 <sup>b</sup>
		(8.8 FTE)	(2.7 FTE)	(6.2 FTE)
Operating Expenses	52,269	18,747	3,459 <sup>a</sup>	30,063 <sup>b</sup>
Indirect Cost Assessment	<del>2,013,088</del>		<del>961,888<sup>c</sup></del>	1,051,200 <sup>b</sup>
	<u>2,063,088</u>		1,011,888 <sup>a</sup>	
	<del>3,209,478</del>			
	3,259,478			

<sup>a</sup> These amounts shall be from various sources of cash funds.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
b These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency and are shown for informational purposes only.							
<b>(B) Clean Water Program</b>							
Personal Services	6,644,865		543,699		3,399,649 <sup>a</sup>	38,373 <sup>b</sup>	2,663,144 <sup>c</sup>
			(8.4 FTE)		(40.2 FTE)	(0.5 FTE)	(30.9 FTE)
Operating Expenses	1,144,657		501,585		113,347 <sup>a</sup>	1,675 <sup>b</sup>	528,050 <sup>c</sup>
Local Grants and Contracts	2,136,456						2,136,456 <sup>c</sup>
Water Quality Improvement	117,196				117,196 <sup>d</sup>		
	<u>10,043,174</u>						

<sup>b</sup> These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency and are shown for informational purposes only.

<sup>a</sup> Of these amounts, \$2,885,421 shall be from the Water Quality Control Fund created in Section 25-8-502 (1) (c), C.R.S., \$174,129 shall be from the Biosolids Management Program Fund created in Section 30-20-110.5 (3), C.R.S., \$146,828 shall be from fees collected by the Industrial Pretreatment Program established in Section 25-8-508, C.R.S., and \$306,618 shall be from various sources of cash funds.

<sup>b</sup> These amounts shall be from appropriations to the Department of Agriculture from the Groundwater Protection Fund established in Section 25-8-205.5 (8), C.R.S.

<sup>c</sup> These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency and are shown for informational purposes only.

<sup>d</sup> This amount shall be from the Water Quality Improvement Fund created in Section 25-8-608 (1.5), C.R.S.

**(C) Drinking Water Program**

Personal Services	5,161,246	821,203	342,662 <sup>a</sup>	3,997,381 <sup>b</sup>
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		(14.1 FTE)	(3.5 FTE)	(40.0 FTE)
Operating Expenses	<u>1,613,145</u>	94,449	1,750 <sup>a</sup>	1,516,946 <sup>b</sup>
	6,774,391			

<sup>a</sup> These amounts shall be from the Drinking Water Cash Fund created in Section 25-1.5-209 (2), C.R.S.

<sup>b</sup> These amounts shall be from the U.S. Environmental Protection Agency and are shown for informational purposes only.

~~20,027,043~~

20,077,043

#### (6) HAZARDOUS MATERIALS AND WASTE MANAGEMENT DIVISION

##### (A) Administration

Program Costs	316,891	255,353 <sup>a</sup>	39,400 <sup>b</sup>	22,138 <sup>c</sup>
		(3.1 FTE)		(0.3 FTE)
Legal Services for 6,145 hours	465,239	299,619 <sup>a</sup>	536 <sup>b</sup>	165,084 <sup>c</sup>
Indirect Cost Assessment	<del>2,107,931</del>	<del>1,304,596</del>	36,000 <sup>b</sup>	<del>767,335</del>
	<u>2,255,860</u>	1,288,654 <sup>a</sup>		931,206 <sup>c</sup>
	<del>2,890,061</del>			
	3,037,990			

<sup>a</sup> Of these amounts, \$245,462 shall be from the Radiation Control Fund created in Section 25-11-104 (6) (c), C.R.S., ~~\$169,221~~ \$57,921 shall be from the Solid and Hazardous Waste Commission Fund created in Section 25-15-315, C.R.S., ~~\$152,484~~ \$241,524 shall be from the Solid Waste Management Fund created in Section 30-20-118 (1), C.R.S., \$68,804 shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S., ~~\$44,629~~ \$66,889 shall be from the Hazardous Waste Service Fund created in Section 25-15-304, C.R.S., and ~~\$1,178,968~~ \$1,163,026 shall be from various sources of cash funds.

Ch. 298 Appropriations 1895

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> These amounts shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., transferred from the Department of Local Affairs.

<sup>c</sup> These amounts shall be from various sources of federal funds and are shown for informational purposes only.

**(B) Hazardous Waste Control Program**

Personal Services	3,750,996				2,159,515 <sup>a</sup>		1,591,481 <sup>b</sup>
					(21.8 FTE)		(20.2 FTE)
Operating Expenses	<u>229,006</u>				78,948 <sup>a</sup>		150,058 <sup>b</sup>
	3,980,002						

<sup>a</sup> These amounts shall be from the Hazardous Waste Service Fund created in Section 25-15-304, C.R.S.

<sup>b</sup> These amounts are anticipated to be received from various federal fund sources and are shown for informational purposes only.

**(C) Solid Waste Control Program**

Program Costs	2,382,342				2,382,342 <sup>a</sup>		
					(20.8 FTE)		
Waste Tire Management Program	1,013,621				1,013,621 <sup>b</sup>		
	<u>3,395,963</u>				(2.1 FTE)		



<sup>a</sup> Of this amount, \$2,237,019 shall be from the Solid Waste Management Fund created in Section 30-20-118 (1), C.R.S., \$128,646 shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S., and \$16,677 shall be from various sources of cash funds.

<sup>b</sup> Of this amount, \$407,934 shall be from the Law Enforcement Grant Fund created in Section 25-17-207 (4), C.R.S., \$373,897 shall be from the Waste Tire Fire Prevention Fund created in Section 25-17-202.8 (1), C.R.S., and \$231,790 shall be from the Waste Tire Cleanup Fund created in Section 25-17-202.6 (1), C.R.S.

**(D) Uranium Mill Tailings Remedial Action Program**

Program Costs	234,571	190,205 <sup>a</sup>	44,366 <sup>b</sup>
		(2.6 FTE)	(0.5 FTE)

<sup>a</sup> This amount shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., transferred from the Department of Local Affairs.

<sup>b</sup> This amount is anticipated to be received from the U.S. Department of Energy or other federal fund sources and is shown for information purposes only.

**(E) Contaminated Site Cleanups**

Personal Services	4,457,623	1,176,054 <sup>a</sup>	3,281,569 <sup>b</sup>
		(13.4 FTE)	(24.4 FTE)
Operating Expenses	222,991	53,382 <sup>a</sup>	169,609 <sup>b</sup>
Contaminated Sites Operation and Maintenance	2,022,864	1,559,186 <sup>a</sup>	463,678 <sup>b</sup>
Transfer to the Department of Law for CERCLA-Related Costs	<u>966,658</u>	966,658 <sup>a</sup>	
	7,670,136		

<sup>a</sup> Of these amounts, \$3,679,179 shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S., \$6,101 shall be from fees collected under the Colorado Open Records Act, and \$70,000 shall be from various sources of cash funds.

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> These amounts are anticipated to be received from various federal fund sources and are shown for information purposes only.

(F) Rocky Flats Agreement

Program Costs	240,125					240,125 <sup>a</sup>
						(2.3 FTE)
Legal Services for 139 hours	<u>10,524</u>					10,524 <sup>a</sup>
	250,649					

<sup>a</sup> These amounts are anticipated to be received from the U.S. Department of Energy or other federal fund sources and are shown for information purposes only.

(G) Radiation Management

Personal Services	<del>1,951,617</del>			<del>1,776,238<sup>a</sup></del>		175,379 <sup>b</sup>
	2,313,117			2,137,738 <sup>a</sup>		
				(20.9 FTE)		(2.2 FTE)
Operating Expenses	<u>255,525</u>			98,039 <sup>a</sup>		157,486 <sup>b</sup>
	<del>2,207,142</del>					
	2,568,642					

<sup>a</sup> These amounts shall be from the Radiation Control Fund created in Section 25-11-104 (6) (c), C.R.S.  
<sup>b</sup> These amounts are anticipated to be received from various sources of federal funds and are shown for informational purposes only.

	<del>20,628,524</del>				
	21,137,953				
<b>(7) CONSUMER PROTECTION</b>					
Personal Services	2,332,781	1,136,391	845,161 <sup>a</sup>	80,152 <sup>b</sup>	271,077 <sup>c</sup>
		(16.2 FTE)	(9.9 FTE)	(2.0 FTE)	(2.4 FTE)
Operating Expenses	165,918	29,500	98,158 <sup>a</sup>	9,708 <sup>b</sup>	28,552 <sup>c</sup>
Indirect Cost Assessment	<del>223,882</del>		<del>182,168</del>		<del>41,714</del>
	<u>267,131</u>		187,168 <sup>a</sup>		79,963 <sup>c</sup>
	<del>2,722,581</del>				
	2,765,830				

<sup>a</sup> Of these amounts, \$833,968 shall be from the Food Protection Cash Fund created in Section 25-4-1608 (1), C.R.S., \$181,657 shall be from the Wholesale Food Manufacturing and Storage Protection Cash Fund created in Section 25-5-426 (5), C.R.S., \$69,852 shall be from the Artificial Tanning Device Education Fund created in Section 25-5-1004 (3), C.R.S., \$26,291 shall be from the Dairy Protection Cash Fund created in Section 25-5.5-107 (7), C.R.S., and ~~\$13,719~~ \$18,719 shall be from various sources of cash funds.  
<sup>b</sup> Of these amounts, \$78,478 shall be transferred from the Department of Corrections, and \$11,382 shall be transferred from the Department of Human Services.  
<sup>c</sup> These amounts shall be from various sources of federal funds and are shown for informational purposes only.

**(8) DISEASE CONTROL AND ENVIRONMENTAL EPIDEMIOLOGY DIVISION**  
**(A) Administration, General Disease Control and Surveillance**

Personal Services	831,823	545,620		286,203
		(10.3 FTE)		(3.0 FTE)
Ch. 298		Appropriations		1899

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	281,298		222,102		6,538*		52,658
Indirect Cost Assessment	<del>2,559,367</del>				33,966*		<del>2,525,401</del>
	<u>2,349,096</u>						2,315,130
	<del>3,672,488</del>						
	3,462,217						

<sup>a</sup> These amounts shall be from various sources of cash funds.

**(B) Special Purpose Disease Control Programs**

(1) Immunization

Personal Services	2,639,493		823,191				1,816,302
			(11.7 FTE)				(20.3 FTE)
Operating Expenses	4,266,781		649,272		725,788 <sup>a</sup>		2,891,721
Appropriation from the Tobacco Tax Cash Fund to the General Fund	446,100				446,100 <sup>b</sup>		
Immunizations by Local Public Health Agencies in Areas Formerly Served by Nursing Services	<u>446,100</u>			446,100 <sup>c</sup>			
	7,798,474						

<sup>a</sup> This amount shall be from the Supplemental Tobacco Litigation Settlement Moneys Account of the Colorado Immunization Fund created in Section 25-4-2301, C.R.S., which is received as a damage award and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

<sup>b</sup> This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., which is received under the provisions of Section 21 (4) of Article X of the State Constitution and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

<sup>c</sup> This amount shall be from revenues from the imposition of additional state cigarette and tobacco taxes which are appropriated to the General Fund pursuant to Section 21 (5) (e) of Article X of the State Constitution. This amount is not subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution. This amount is also not subject to the statutory limitation on General Fund appropriations growth or any other spending limitation existing in law pursuant to Section 21 (8) of Article X of the State Constitution.

(2) Sexually Transmitted Infections, HIV and AIDS			
Personal Services	3,830,823	76,329 <sup>a</sup>	3,754,494
		(1.2 FTE)	(45.4 FTE)
Operating Expenses	<u>4,575,425</u>	1,700,006 <sup>a</sup>	2,875,419
	8,406,248		

<sup>a</sup> These amounts shall be from the AIDS and HIV Prevention Fund created in Section 25-4-1415 (1), C.R.S., which are received as damage awards and, as such, do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(3) Ryan White Act			
Personal Services	1,036,863	21,621	1,015,242
		(0.4 FTE)	(12.2 FTE)
Operating Expenses	<u>16,747,980</u>	1,357,404	12,232,415
	17,784,843	3,158,161 <sup>a</sup>	

<sup>a</sup> This amount shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (1) (a), C.R.S. These amounts are received as damage awards and, as such do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(4) Tuberculosis Control and Treatment							
Personal Services	1,352,573		120,792			94,121 <sup>a</sup>	1,137,660
			(1.2 FTE)			(1.7 FTE)	(2.6 FTE)
Operating Expenses	<u>3,437,598</u>		1,186,408			210,020 <sup>a</sup>	2,041,170
	4,790,171						

<sup>a</sup> These amounts shall be from federal funds appropriated in the Department of Human Services.

(C) Environmental Epidemiology

(1) Birth Defects Monitoring and Prevention

Personal Services	415,027		117,656		131,964 <sup>a</sup>		165,407
			(1.6 FTE)		(1.4 FTE)		(1.7 FTE)
Operating Expenses	<u>13,300</u>				1,425 <sup>a</sup>		11,875
	428,327						

<sup>a</sup> These amounts shall be from the Vital Statistics Records Cash Fund created in Section 25-2-121 (2) (b) (I), C.R.S.

(2) Federal Grants	1,460,454						1,460,454
							(10.2 FTE)

<b>(D) Federal Grants</b>	8,631,981			8,631,981
				(30.1 FTE)
	<del>52,972,986</del>			
	52,762,715			

**(9) PREVENTION SERVICES DIVISION**

**(A) Prevention Programs**

(1) Programs and Administration

Personal Services	1,157,566	117,233		1,040,333
		(2.0 FTE)		(10.5 FTE)
Operating Expenses	1,066,265			1,066,265
Transfer to the Health Disparities Grant Program Fund	3,540,000		3,540,000 <sup>a</sup>	
Transfer to the Department of Health Care Policy and Financing for Disease Management	2,000,000		2,000,000 <sup>a</sup>	
Indirect Cost Assessment	<del>3,202,251</del>		<del>985,656<sup>b</sup></del>	15,000 <sup>c</sup>
	3,252,251		1,035,656 <sup>b</sup>	2,201,595
	<u>10,966,082</u>			
	11,016,082			

<sup>a</sup> These amounts shall be from the Prevention, Early Detection, and Treatment Fund created in Section 24-22-117 (2) (d) (I), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution. These amounts are received under the provisions of Section 21 (4) of Article X of the State Constitution and, as such, do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

Ch. 298 Appropriations 1903

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(2) Cancer Registry	891,531	221,498 (2.0 FTE)				670,033 (8.5 FTE)
(3) Chronic Disease and Cancer Prevention Grants Program						
Chronic Disease and Cancer Prevention Grants	4,274,126			125,583 <sup>a</sup> (2.0 FTE)		4,148,543 (25.6 FTE)
Transfer to the Department of Health Care Policy and Financing for Breast and Cervical Cancer Treatment	1,215,340			1,215,340 <sup>a</sup>		
Breast and Cervical Cancer Screening	<u>6,953,253</u>			3,659,077 <sup>a</sup>		3,294,176
	12,442,719					

<sup>b</sup> This amount shall be from various sources of cash funds.

<sup>c</sup> This amount shall be from various sources of reappropriated funds.

<sup>a</sup> These amounts shall be from the Prevention, Early Detection, and Treatment Fund created in Section 24-22-117 (2) (d) (I), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution. These amounts are received under the provisions of Section 21 (4) of Article X of the State Constitution and, as such, do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.



(4) Suicide Prevention	284,348	284,348
		(2.0 FTE)

(5) Tobacco Education, Prevention, and Cessation		
Program Administration	915,004	915,004 <sup>a</sup>
		(10.0 FTE)
Tobacco Education, Prevention, and Cessation Grants	<u>23,212,262</u>	23,212,262 <sup>a</sup>
	24,127,266	

<sup>a</sup> These amounts shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution, and, as such, do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(6) Cancer, Cardiovascular Disease, and Chronic Pulmonary Disease		
Program Administration	794,325	794,325 <sup>a</sup>
		(10.0 FTE)
Cancer, Cardiovascular Disease, and Chronic Pulmonary Disease Grants	<u>13,583,880</u>	13,583,880 <sup>a</sup>
	14,378,205	

<sup>a</sup> These amounts shall be from the Prevention, Early Detection, and Treatment Fund created in Section 24-22-117 (2) (d) (I), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution. These amounts are received under the provisions of Section 21 (4) of Article X of the State Constitution and, as such, do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(7) Oral Health Programs	1,216,154		179,943 (0.8 FTE)		203,225 <sup>a</sup> (0.2 FTE)		832,986 (3.8 FTE)
<sup>a</sup> This amount shall be from the State Dental Loan Repayment Fund created in Section 25-23-104 (1), C.R.S., which is received as a damage award and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.							
<b>(B) Women's Health - Family Planning<sup>50</sup></b>							
Program Administration	1,104,256		395,998 (5.8 FTE)				708,258 (6.8 FTE)
Purchase of Services	4,789,076		1,223,326				3,565,750
Adult Stem Cells Cure Fund	140,000				140,000 <sup>a</sup>		
Federal Grants	416,431						416,431 (4.0 FTE)
	<hr/> 6,449,763						
<sup>a</sup> This amount shall be from the Adult Stem Cells Cure Fund created in Section 25-40-103 (1), C.R.S.							
(C) Primary Care Office	932,109				52,842 <sup>a</sup> (1.5 FTE)		879,267 (1.2 FTE)

<sup>a</sup> This amount shall be from the Visa Waiver Program Fund created in Section 25-20.5-605, C.R.S.

**(D) Prevention Partnerships**

(1) Interagency Prevention

Programs Coordination	133,284	133,284
		(2.0 FTE)

(2) Tony Grampsas Youth Services Program

Prevention Services

Programs	3,613,049	3,613,049 <sup>a</sup>
		(3.0 FTE)

<sup>a</sup> This amount shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (1) (a), C.R.S., which is received as a damage award and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(3) Colorado Children's Trust Fund

Personal Services	141,126	75,777 <sup>a</sup>	65,349
		(1.5 FTE)	
Operating Expenses	<u>869,206</u>	395,137 <sup>a</sup>	474,069
	1,010,332		

<sup>a</sup> These amounts shall be from the Colorado Children's Trust Fund created in Section 19-3.5-106 (1), C.R.S.

**(E) Family and Community Health**

(1) Maternal and Child

Health	3,547,593	3,547,593
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Ch. 298	Appropriations	1907
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
							(18.9 FTE)
(2) Child, Adolescent, and School Health							
Nurse Home Visitor Program	16,829,547				13,541,949 <sup>a</sup> (3.0 FTE)		3,287,598
School-based Health Centers	994,316		994,316 (0.7 FTE)				
Federal Grants	1,222,937						1,222,937 (3.1 FTE)
	<u>19,046,800</u>						

<sup>a</sup> This amount shall be from the Nurse Home Visitor Program Fund created in Section 25-31-107 (2) (b), C.R.S., which is received as a damage award and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(3) Children With Special Needs

(a) Health Care Program for Children with Special Needs

Program Administration	1,138,006		678,184(M) (9.6 FTE)				459,822 <sup>a</sup> (4.0 FTE)
Purchase of Services	3,577,121		1,847,899(M)		40,874 <sup>b</sup>		1,688,348 <sup>a</sup>

Traumatic Brain Injury Services	187,586	187,586 <sup>c</sup>
	<u>4,902,713</u>	(1.0 FTE)

<sup>a</sup> These amounts shall be from the Maternal and Child Health Block Grant and are shown for informational purposes only.

<sup>b</sup> This amount shall be from client fees.

<sup>c</sup> This amount shall be from funds appropriated in the Department of Human Services.

(b) Genetics Counseling		
Personal Services	79,360	79,360 <sup>a</sup>
		(1.0 FTE)
Operating Expenses	<u>1,575,057</u>	1,575,057 <sup>a</sup>
	1,654,417	

<sup>a</sup> These amounts shall be from the Newborn Screening and Genetic Counseling Cash Fund created in Section 25-4-1006 (1), C.R.S.

(4) Department of Human Services Grant	29,790	29,790 <sup>a</sup>
		(0.2 FTE)

<sup>a</sup> This amount shall be from federal funds appropriated in the Department of Human Services.

(5) Federal Grants	807,514	807,514
		(3.2 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(F) Nutrition Services</b>							
Women, Infants, and Children Supplemental Food Grant	95,235,306						95,235,306 (22.9 FTE)
Child and Adult Care Food Program	23,290,471						23,290,471 (7.9 FTE)
	<hr/>						
	118,525,777						
<b>(G) Federal Grants</b>							
	408,145						408,145 (3.1 FTE)
		<del>225,367,591</del>					
		225,417,591					
<b>(10) HEALTH FACILITIES AND EMERGENCY MEDICAL SERVICES DIVISION</b>							
<b>(A) Licensure</b>							
Health Facilities General Licensure Program	4,018,609		268,192		3,750,417 <sup>a</sup>		

	(57.0 FTE)		
Medicaid/Medicare Certification Program	<del>7,992,084</del>	<del>3,869,104<sup>a</sup></del>	4,122,980
	8,190,131	4,067,151 <sup>b</sup>	
	(93.6 FTE)		
	<del>12,010,693</del>		
	12,208,740		

<sup>a</sup> Of this amount \$1,724,341 shall be from the Health Facilities General Licensure Cash Fund created in Section 25-3-103.1 (1), C.R.S., \$916,393 shall be from the Home Care Agency Cash Fund created in Section 25-27.5-105, C.R.S., \$783,279 shall be from the Assisted Living Residence Cash Fund created in Section 25-27-107.5, C.R.S., \$210,801 shall be from the Medication Administration Cash Fund created in Section 25-1.5-303 (5) (a), C.R.S., \$20,374 shall be from the Assisted Living Residence Improvement Cash Fund created in Section 25-27-106 (2) (b) (IV), C.R.S., and \$95,229 shall be from various sources of cash funds.

<sup>b</sup> This amount shall be from Medicaid funds appropriated to the Executive Director's Office of the Department of Health Care Policy and Financing.

**(B) Emergency Medical Services**

State EMS Coordination, Planning and Certification Program	1,370,943	1,370,943 <sup>a</sup> (16.4 FTE)
Distributions to Regional Emergency Medical and Trauma Councils (RETACs)	1,785,000	1,785,000 <sup>b</sup>
Emergency Medical Services Provider Grants	6,793,896	6,793,896 <sup>b</sup>
Trauma Facility Designation Program	383,237	383,237 <sup>c</sup> (2.1 FTE)

Ch. 298	Appropriations	1911
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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Federal Grants	258,625						258,625 (2.5 FTE)
Poison Control	<u>1,414,876</u>		1,414,876				
	12,006,577						

<sup>a</sup> Of this amount \$1,350,792 shall be from the Emergency Medical Services Account within the Highway Users Tax Fund created in Section 25-3.5-603 (1) (a), C.R.S., and \$20,151 shall be from the Fixed-Wing and Rotary-Wing Ambulances Cash Fund established in Section 25-3.5-307 (2) (a), C.R.S.

<sup>b</sup> These amounts shall be from the Emergency Medical Services Account within the Highway Users Tax Fund created in Section 25-3.5-603 (1) (a), C.R.S.

<sup>c</sup> This amount shall be from the Statewide Trauma Care System Cash Fund created in Section 25-3.5-705 (2), C.R.S.

<b>(C) Indirect Cost</b>							
Assessment	<del>2,110,311</del>				<del>929,415<sup>c</sup></del>	<del>552,760<sup>b</sup></del>	628,136
	2,235,311				1,035,415 <sup>a</sup>	571,760 <sup>b</sup>	

<sup>a</sup> This amount shall be from various sources of cash funds.

<sup>b</sup> This amount shall be from Medicaid funds appropriated to the Executive Director's Office of the Department of Health Care Policy and Financing.

~~26,127,581~~  
26,450,628



(11) EMERGENCY PREPAREDNESS AND RESPONSE DIVISION

Emergency Preparedness and Response Program	37,005,284	1,750,095(M) (2.0 FTE)	35,255,189 <sup>a</sup> (33.0 FTE)
Indirect Cost Assessment	<del>1,310,503</del> 869,154		<del>1,310,503</del> 869,154 <sup>a</sup>
	<u>38,315,787</u>		
	37,874,438		

<sup>a</sup> These amounts shall be from the Hospital Preparedness Program Grant, the Public Health Preparedness and Response for Bioterrorism Grant, and various other federal grants.

TOTALS PART XVI

(PUBLIC HEALTH AND ENVIRONMENT)	<del>\$477,589,311</del>	<del>\$27,194,874</del>	\$446,100 <sup>a</sup>	<del>\$152,254,221</del>	<del>\$29,732,554</del>	<del>\$267,961,562</del>
	<u>\$481,171,813</u>	<u>\$27,190,082</u>		<u>\$154,532,808</u>	<u>\$31,924,671</u>	<u>\$267,078,152</u>

<sup>a</sup> This amount is not subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S., or any other spending limitation existing in law pursuant to Section 21 (8) of Article X of the State Constitution.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

49 Department of Public Health and Environment, Administration and Support, Special Environmental Programs, Recycling Resources Economic Opportunity Program -- It is the intent of the General Assembly that the Pollution Prevention Advisory Board prioritize the use of these funds in awarding grants pursuant to Section 25-16.5-106.7 (4) (j), C.R.S., for the reduction of waste tire stockpiles in Colorado.

- 50 Department of Public Health and Environment, Prevention Services Division, Women's Health - Family Planning -- Pursuant to Article V, Section 50, of the Colorado Constitution, no public funds shall be used by the State of Colorado, its agencies or political subdivisions to pay or otherwise reimburse, either directly or indirectly, any person, agency or facility for the performance of any induced abortion, provided however, that the General Assembly, by specific bill, may authorize and appropriate funds to be used for those medical services necessary to prevent the death of either a pregnant woman or her unborn child under circumstances where every reasonable effort is made to preserve the life of each.

**SECTION 2. Appropriation to the department of public health and environment for the fiscal year beginning July 1, 2010.** In Session Laws of Colorado 2010, section 18 of chapter 421, (HB 10-1018), **amend** (3) as follows:

Section 18. **Appropriation.** (3) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the processors and end users fund created in section 25-17-202.5 (1), Colorado Revised Statutes, not otherwise appropriated, to the department of public health and environment, for the fiscal year beginning July 1, 2010, the sum of ~~one million four hundred thirty-one thousand five hundred twenty-seven dollars (\$1,431,527)~~ TWO MILLION FORTY THOUSAND EIGHT HUNDRED FORTY-SEVEN DOLLARS (\$2,040,847) and 0.4 FTE, or so much thereof as may be necessary, for the implementation of this act.

**SECTION 3. Appropriation to the department of public health and environment for the fiscal year beginning July 1, 2011.** In Session Laws of Colorado 2011, section 6 of chapter 145, (SB 11-211), **amend** (4) as follows:

Section 6. **Appropriations - adjustments in the 2011 long bill.** (4) For the implementation of this act, the appropriation made in the annual general appropriation act, to the department of public health and environment, center for health and environmental information, health statistics and vital records, for operating expenses, FOR THE FISCAL YEAR BEGINNING JULY 1, 2011, is decreased by the sum of forty thousand dollars (\$40,000) cash funds. Of said sum, twenty thousand dollars (\$20,000) shall be from the prevention, early detection, and treatment fund created in section 24-22-117 (2) (d) (I), Colorado Revised Statutes, and twenty thousand dollars (\$20,000) shall be from the tobacco education programs fund created in section 24-22-117 (2) (c) (I), Colorado Revised Statutes.

**SECTION 4. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 23, 2012